

Oratorio San Filippino, Castiglion Fiorentino
Usage & Governance Plan for Post-Renovation Operations

Background

Archbishop Fontana has approved the following summary of the Usage & Governance Plan and the preliminary Operating Budget for the restored San Filippino church and apartments. The preliminary Operating Budget relies on rough estimates for operating revenues and expenses and is intended for planning purposes only.

Usage & Governance Plan:

Once fully restored and updated to modern building standards, San Filippino chapel will host a variety of religious services and secular activities that benefit the local community and visitors to Castiglion Fiorentino. It will be operated as a nonprofit organization. The main church will be open to the public when possible. The apartments and common areas will become flexible living and working quarters that will comfortably accommodate visiting priests, scholars, artists, pilgrims and donors.

San Filippino is owned , and will continue to be owned, by the Diocese of Arezzo, Cortona and Sansepolcro and will be governed by a Board of Directors established for this purpose. The Board of Directors will consist of five people: the Archbishop of Arezzo, Cortona and Sansepolcro (or his designate), the President of Friends of San Filippino (or her designate), two citizens of Castiglion Fiorentino and one other qualified individual who may or may not be a citizen of Castiglion Fiorentino.

The Board of Directors will be set up and organized according to accepted best practices for similar public benefit, nonprofit organizations in Italy and the United States.

Preliminary Operating Budget

Once restored, San Filippino will be operated as a nonprofit organization for the benefit of the local community and visitors. All funds will be raised and spent under the direction of the Board of Directors.

Friends of San Filippino will raise an initial endowment fund for San Filippino. Interest earned from this endowment fund will be used for annual operating expenses. Additional sources of revenue for operating expenses will include an annual giving campaign, donations collected during services and events, and user fees.

User fees will include fees charged for the use of the building for special events, fees charged for the use of a planned multi-purpose room, and fees charged for weekly rental of the apartments. The Board of Directors, consistent with the mission of San Filippino, may implement other user fees and other sources of revenue as needed and appropriate.